

Department Of Human Services

RIFANS Agency: 069

Fund/ Agency	RIFANS/ ACCOUNT		2009 Actuals	2010 Original Enacted	2010 Final Enacted	2011 Enacted
10.069	2250101.01	Director of Human Services	663,157	1,536,859	587,301	661,840
10.069	2250102.01	Employee Relations	3,721	0	0	0
10.069	2250103.01	Legal Services	87,994	56,900	58,016	58,016
10.069	2250105.01	Management Services	172	0	172	172
10.069	2250106.01	Financial Management	341,320	289,803	321,067	333,493
10.069	2250107.01	Contract Management	101,782	901	2,092	2,092
10.069	2250108.01	Community Service Grants	2,511,612	2,696,510	2,688,983	2,688,983
10.069	2250109.01	Human Services Legislative Grants	999,998	800,000	800,000	800,000
10.069	2250110.01	Housing Assistance Program	6,482	0	0	0
10.069	2250113.01	CNOM - Community Health Centers	0	600,000	600,000	600,000
		Total General Revenue	4,716,238	5,980,973	5,057,631	5,144,596
10.069	2255104.02	Emergency Food Assistance Program	207,135	205,000	207,135	207,135
		Subtotal CFDA No. 10568	207,135	205,000	207,135	207,135
10.069	2255101.02	Community Services Block Grant	3,134,147	3,963,700	3,963,900	3,963,900
10.069	2255102.02	Community Services Block Grant - Discretionary	72,386	309,000	309,000	309,000
10.069	2255103.02	Community Services Block Grant - Administration	99,134	177,806	12,461	75,598
10.069	4569114.02	Stimulus - Community Services Block Grant	608,002	3,176,247	4,191,933	3,784,249
		Subtotal CFDA No. 93569	3,913,669	7,626,753	8,477,294	8,132,747
10.069	2255105.02	Head Start Collaborative	1,744	0	0	0
		Subtotal CFDA No. 93600	1,744	0	0	0
10.069	2255107.02	CNOM - CHC Medicaid Match	0	600,000	600,000	600,000
		Subtotal CFDA No. 93778	0	600,000	600,000	600,000
		Total Federal Funds	4,122,548	8,431,753	9,284,429	8,939,882
10.069	2260101.03	Indirect Cost Recovery - Central Management	950,000	601,715	800,001	800,001
		Total Restricted Receipts	950,000	601,715	800,001	800,001
		Total - Central Management	9,788,786	15,014,441	15,142,061	14,884,479
10.069	2271101.01	Child Support Enforcement	2,169,829	2,268,199	2,077,427	2,215,106

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10.069	2271102.01	CSE - Computer Systems	92,702	93,952	112,277	123,501
10.069	2271103.01	CSE - Lien Network	11,258	11,747	11,747	11,747
10.069	2271104.01	Project Restore In-kind State Match	0	0	9,584	8,519
		Total General Revenue	2,273,789	2,373,898	2,211,035	2,358,873
10.069	2272101.02	Child Support Enforcement	4,342,999	4,519,521	4,160,997	4,444,421
10.069	2272102.02	CSE - Computer Systems	180,995	182,376	223,214	243,346
10.069	2272105.02	Child Support Incentives	879,034	1,200,000	1,200,000	1,200,000
10.069	4569118.02	Stimulus - Incentive Match	0	2,300,000	2,300,000	813,300
		Subtotal CFDA No. 93563	5,403,028	8,201,897	7,884,211	6,701,067
10.069	2272106.02	Project Restore - 1115 Grant	0	0	55,588	49,412
10.069	2272107.02	Project Restore - Federal Share	0	0	126,511	112,454
		Subtotal CFDA No. 93564	0	0	182,099	161,866
10.069	2272103.02	CSE - Lien Network	21,873	22,803	22,823	22,823
		Subtotal CFDA No. 93601	21,873	22,803	22,823	22,823
		Total Federal Funds	5,424,901	8,224,700	8,089,133	6,885,756
		Total - Child Support Enforcement	7,698,690	10,598,598	10,300,168	9,244,629
10.069	2270101.01	Individual and Family Support	257,732	477,088	225,284	239,952
10.069	2270102.01	Homemakers - State Share	938,300	0	0	0
10.069	2270103.01	Emergency Shelters - State Funding	138,237	205,553	205,553	205,553
10.069	2270104.01	Services to the Blind and Visually Impaired	451,331	350,284	579,677	616,149
10.069	2270105.01	Vocational Rehabilitation - Blind	446,975	534,007	454,230	480,842
10.069	2270106.01	SBVI	31,999	38,650	39,400	39,400
10.069	2270108.01	Toy Lending Library	1,125	1,125	1,125	1,125
10.069	2270109.01	Telephone Telecommunication Device	106,679	66,274	126,700	126,700
10.069	2270110.01	Vocational Rehabilitation	1,946,181	2,607,480	2,390,140	2,487,444
10.069	2270111.01	Independent Living Services	34,004	37,680	40,151	40,167
10.069	2270112.01	Independent Living Services - Match	150,000	100,095	0	0
10.069	2270113.01	Personal Care Attendant Program	267,031	177,720	0	0

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10.069	2270114.01	FIP CM and Work Programs	1,774,088	1,285,600	700,850	700,850
10.069	2270115.01	Child Care Administration	1,229,007	1,247,789	1,102,804	995,015
10.069	2270118.01	FIP Administration	3,545,606	3,864,538	3,029,665	3,914,003
10.069	2270119.01	State Only FIP Administration	2,289,417	2,318,349	2,081,171	2,272,475
10.069	2270120.01	Food Stamp Administration	6,314,563	7,001,625	6,546,372	7,031,380
10.069	2270122.01	Family and Adult Service	15,122	9,200	1,066,101	1,114,256
10.069	2270127.01	CNOM - Transportation (RIDE)	0	558,627	558,627	555,151
10.069	2270128.01	Transportation (RIDE)	0	939,585	939,585	939,585
10.069	2270129.01	Stimulus - State Match for Elderly Blind	0	0	2,667	0
10.069	2270130.01	Stimulus - State Match for Independent Living	0	0	26,990	0
10.069	2270123.01	CNOM - Social Services for the Blind	55,553	139,429	130,918	130,186
10.069	2270124.01	CNOM - Adaptive Telephone Equipment	0	60,772	0	0
10.069	2270125.01	CNOM - Home Modification	23,705	47,335	94,760	94,230
10.069	2270126.01	CNOM - Personal Care Attendant	41,756	84,045	168,249	168,249
		Total General Revenue	20,058,411	22,152,850	20,511,019	22,152,712
10.069	2275143.02	WIC - Farmers' Market	0	0	0	120,752
10.069	2275144.02	Supplemental Nutrition - WIC - Admin.	0	0	0	5,100,486
10.069	2275145.02	Supplemental Nutrition - WIC - Benefits	0	0	0	14,625,000
		Subtotal CFDA No. 10557	0	0	0	19,846,238
10.069	2275124.02	Food Stamp Administration	7,798,312	9,115,431	8,739,973	9,210,626
10.069	2275125.02	Food Stamp Employment Program	26,824	100,000	179,331	185,385
10.069	4569117.02	Stimulus - SNAP Administration	0	850,000	850,000	850,000
		Subtotal CFDA No. 10561	7,825,136	10,065,431	9,769,304	10,246,011
10.069	4569119.02	Stimulus - Emergency Food Assistance	0	0	185,000	55,000
		Subtotal CFDA No. 10569	0	0	185,000	55,000
10.069	2275106.02	Vocational Rehabilitation - Blind	1,836,556	2,534,119	2,326,924	2,424,602
10.069	2275108.02	Vocational Rehabilitation	9,721,047	10,435,572	11,627,634	11,994,850
10.069	2275110.02	Social Security Admin. Reimbursements	119,952	543,000	786,500	786,500

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		Subtotal CFDA No. 84126	11,677,555	13,512,691	14,741,058	15,205,952
10.069	2275115.02	Independent Living Services	294,482	351,751	356,302	356,448
		Subtotal CFDA No. 84169	294,482	351,751	356,302	356,448
10.069	2275107.02	Ind. Living Rehab Program - Older Blind Individual	232,799	354,580	376,016	385,394
		Subtotal CFDA No. 84177	232,799	354,580	376,016	385,394
10.069	2275114.02	Supported Employment (Vocational Rehabilitation)	461,100	461,100	425,000	425,000
		Subtotal CFDA No. 84187	461,100	461,100	425,000	425,000
10.069	2275111.02	Vocational Rehabilitation Technology	307,936	495,782	453,011	458,143
		Subtotal CFDA No. 84224	307,936	495,782	453,011	458,143
10.069	2275113.02	Vocational Rehabilitation In-Service Training - Pe	3,134	25,600	50,000	50,000
		Subtotal CFDA No. 84265	3,134	25,600	50,000	50,000
10.069	4569116.02	Stimulus - Vocational Rehabilitation	0	1,500,000	1,500,000	234,860
		Subtotal CFDA No. 84390	0	1,500,000	1,500,000	234,860
10.069	4569123.02	Stimulus - Independent Living	0	0	242,913	0
		Subtotal CFDA No. 84398	0	0	242,913	0
10.069	4569122.02	Stimulus - Elderly Blind	0	0	23,999	0
		Subtotal CFDA No. 84399	0	0	23,999	0
10.069	2275116.02	FIP CM and Work Programs	4,133,034	4,929,408	5,508,408	5,508,408
10.069	2275121.02	FIP Administration	10,676,176	11,501,711	10,761,954	10,788,666
10.069	4569126.02	Stimulus - Emergency Contingency Fund - TANF (C)	0	0	18,079,064	35,188,537
		Subtotal CFDA No. 93558	14,809,210	16,431,119	34,349,426	51,485,611
10.069	2275122.02	Refugee Assistance - Administration	74,053	88,960	87,053	89,955
10.069	2275123.02	Refugee Social Services Program	322,834	355,000	322,834	322,834
		Subtotal CFDA No. 93566	396,887	443,960	409,887	412,789
10.069	2275118.02	CC Development Fund	2,719,369	2,827,244	2,491,038	2,719,932
		Subtotal CFDA No. 93575	2,719,369	2,827,244	2,491,038	2,719,932
10.069	2275101.02	Family and Adult Services	1,296,739	1,817,848	1,783,576	1,867,390
10.069	2275103.02	Homemaker Services	1,673,061	0	0	0
10.069	2275104.02	Emergency Shelter	299,182	310,529	310,536	310,536

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10.069	2275127.02	Transportation Title XX	0	255,152	255,152	255,152
		Subtotal CFDA No. 93667	3,268,982	2,383,529	2,349,264	2,433,078
10.069	2275105.02	Family Violence Prevention	915,438	804,000	915,438	915,438
		Subtotal CFDA No. 93671	915,438	804,000	915,438	915,438
10.069	4569124.02	Stimulus - Child Care Quality Expenditures	0	0	681,984	0
		Subtotal CFDA No. 93713	0	0	681,984	0
10.069	2275138.02	CNOM - Personal Care Attendant	46,318	93,340	186,856	186,856
10.069	2275139.02	CNOM - Social Services for the Blind	61,623	139,429	145,397	146,129
10.069	2275140.02	CNOM - Adaptive Telephone Equipment	0	-46	0	0
10.069	2275141.02	CNOM - Home Modification	26,295	52,570	105,240	105,770
10.069	2275142.02	CNOM - Transportation (RIDE)	0	619,662	619,662	623,138
		Subtotal CFDA No. 93778	134,236	904,955	1,057,155	1,061,893
10.069	2275109.02	Disability Determinations Unit	6,826,020	9,544,570	9,930,141	10,129,993
		Subtotal CFDA No. 96001	6,826,020	9,544,570	9,930,141	10,129,993
10.069	2275126.02	Rhode to Independence	93,644	119,730	122,855	123,371
		Subtotal CFDA No. 96008	93,644	119,730	122,855	123,371
		Total Federal Funds	49,965,928	60,226,042	80,429,791	116,545,151
10.069	2280101.03	Vending Stand Proceeds	180,002	134,150	180,000	180,000
		Total Restricted Receipts	180,002	134,150	180,000	180,000
10.069	2282101.05	Intermodal Surface Transportation Fund	0	4,400,000	4,185,000	4,210,000
21.069	7069101.05	RICAP - Blind Vending Facilities	32,500	125,000	75,000	75,000
		Total Operating Transfers from Other Funds	32,500	4,525,000	4,260,000	4,285,000
10.069	2281101.09	Food Stamp Bonus Funding	0	0	150,000	0
		Total Other Funds	0	0	150,000	0
		Total - Individual and Family Support	70,236,841	87,038,042	105,530,810	143,162,863
10.069	2285101.01	Veterans' Home	16,102,214	16,461,924	16,493,736	18,129,994

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10.069	2285102.01	Veterans' Affairs	1,256,969	1,390,546	1,219,961	1,307,643
		Total General Revenue	17,359,183	17,852,470	17,713,697	19,437,637
10.069	2290103.02	Veterans' Home Renovation Project	20,944	0	487,416	975,000
		Subtotal CFDA No. 64005	20,944	0	487,416	975,000
10.069	2290101.02	Support of Domiciled Veterans	5,487,275	5,933,514	6,020,641	5,707,784
		Subtotal CFDA No. 64008	5,487,275	5,933,514	6,020,641	5,707,784
10.069	2290102.02	Veterans' Cemetery Capital Program	2,056,994	0	194,738	0
		Subtotal CFDA No. 64203	2,056,994	0	194,738	0
		Total Federal Funds	7,565,213	5,933,514	6,702,795	6,682,784
10.069	2295101.03	Veterans' Home Collections	346,249	2,187,437	1,493,400	1,405,000
10.069	2295102.03	Veterans' Home - Resident Benefits	709	1,200	1,200	1,200
10.069	2295103.03	Veterans' Cemetery Memorial Fund	27,644	85,000	170,000	85,000
		Total Restricted Receipts	374,602	2,273,637	1,664,600	1,491,200
		Total - Veterans' Affairs	25,298,998	26,059,621	26,081,092	27,611,621
10.069	2310111.01	S-Chip Demo Administration	592,798	0	0	0
10.069	2310115.01	Early Intervention - Medicaid	441,256	361,591	355,542	365,692
10.069	2310116.01	Non-Medicaid Reimbursements	268,208	410,000	310,000	360,000
10.069	2310117.01	DRA Documentation	0	128,750	0	0
10.069	2310101.01	Medical Services Administration	7,910,353	9,647,863	8,590,692	9,181,769
10.069	2310102.01	Nursing and Intermediate Care Services	2,607,740	3,251,225	2,689,415	2,958,185
10.069	2310103.01	MA Enhanced Funding - Base	27,952	29,057	16,440	13,974
10.069	2310105.01	MMIS	3,540,530	3,723,906	3,801,310	3,925,849
10.069	2310106.01	RIte Care Administration	1,991,142	2,798,403	2,536,811	2,870,852
10.069	2310107.01	RIteshare - Administration	761,396	781,112	701,329	800,776
10.069	2310109.01	HIPPA Implementation	198,549	375,253	357,920	357,920
10.069	2310114.01	Early Intervention - IDEA	286,959	264,508	159,278	212,359

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		Total General Revenue	18,626,883	21,771,668	19,518,737	21,047,376
10.069	4569120.02	Stimulus - Early Intervention	0	0	2,400,000	0
		Subtotal CFDA No. 84181	0	0	2,400,000	0
10.069	2315117.02	S-CHIP Demo Admin	1,191,260	0	0	0
		Subtotal CFDA No. 93767	1,191,260	0	0	0
10.069	2315110.02	M.A. Ticket to Work	13	0	0	0
		Subtotal CFDA No. 93768	13	0	0	0
10.069	2315101.02	Medical Services Administration	10,117,283	13,319,656	14,260,442	15,130,884
10.069	2315102.02	Nursing and Intermediate Care Services	2,558,765	3,664,925	2,735,990	3,001,762
10.069	2315103.02	MA Enhanced Funding - Base	111,808	116,228	65,762	55,898
10.069	2315104.02	Special Education Administration	4,402,414	4,500,000	4,500,000	4,500,000
10.069	2315105.02	MMIS	10,758,710	11,078,987	11,316,591	11,698,884
10.069	2315106.02	Rlte Care Administration - Federal	2,172,999	3,091,780	2,705,245	3,049,933
10.069	2315108.02	RlteShare - Administration	761,462	781,112	703,688	803,135
10.069	2315114.02	HIPPA Implementation	1,786,958	3,180,322	3,024,322	3,024,322
10.069	2315115.02	Traumatic Brain Injury	38,395	0	88,384	0
10.069	2315116.02	Nursing Facilities Transition Grant	0	1,000	1,000	1,000
10.069	2315125.02	Early Intervention - IDEA	798,119	1,670,546	1,578,538	1,598,882
10.069	2315127.02	DRA Documentation	0	128,750	0	0
		Subtotal CFDA No. 93778	33,506,913	41,533,306	40,979,962	42,864,700
10.069	2315118.02	Real Choices System Infrastructure	267,285	566,672	646,870	597,253
		Subtotal CFDA No. 93779	267,285	566,672	646,870	597,253
10.069	2315112.02	Emergency Room Diversion Grant	101,961	2,400,000	2,400,000	1,198,115
		Subtotal CFDA No. 93790	101,961	2,400,000	2,400,000	1,198,115
10.069	2315126.02	Early Intervention - Medicaid	307,595	371,107	356,185	366,314
		Subtotal CFDA No. 96007	307,595	371,107	356,185	366,314
		Total Federal Funds	35,375,027	44,871,085	46,783,017	45,026,382
10.069	2320105.03	Penalties - Nursing Facilities	0	60,000	60,000	60,000

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	Total Restricted Receipts	0	60,000	60,000	60,000
	Total - Health Care Quality,Financing & Purchase	54,001,910	66,702,753	66,361,754	66,133,758
10.069	2330103.01 Rlte Start	2,696,738	0	800,000	800,000
10.069	2330104.01 Immigrants - Managed Care	252,227	0	0	0
10.069	2330106.01 Child Care Providers	107,398	0	107,398	107,398
10.069	2330110.01 Early Intervention - Non-Medicaid	2,161,531	286,803	2,161,531	2,161,531
10.069	2330111.01 Transportation - Passes	0	0	0	0
10.069	2330112.01 RIPTA - Subsidy	5,200,000	0	0	0
10.069	2340103.01 Medical Coverage - Immigrants	341,019	250,000	383,821	409,179
10.069	2351102.01 Part D Pharmacy	45,251,898	44,700,000	26,000,000	35,156,289
10.069	2351103.01 Non-Medicaid Benefits	1,788	0	0	0
10.069	2330102.01 Rlte Track - Waiver	17,310,756	28,709,534	18,508,858	20,523,796
10.069	2330105.01 Rlte Care - TNF/FIP	149,051,440	137,187,203	159,496,656	175,622,523
10.069	2330107.01 Children's Health Insurance Program	11,999,766	15,830,341	12,792,906	14,423,137
10.069	2330108.01 SCHIP Demonstration	3,170,750	0	0	0
10.069	2330109.01 Managed Care - SSI Population	6,204,956	19,970,818	6,639,786	7,362,031
10.069	2330113.01 CNOM - Early Intervention	919,647	1,440,669	1,732,979	1,726,181
10.069	2335101.01 Hospitals	48,038,283	39,556,097	44,880,167	49,787,184
10.069	2335102.01 Disproportionate Share	50,137,943	57,665,612	57,662,916	58,791,943
10.069	2335107.01 Transportation - Medicaid Match	850,149	1,650,000	1,446,367	1,926,660
10.069	2340101.01 Other Services	42,994,448	27,768,588	34,381,392	32,535,194
10.069	2340102.01 Long Term Care Alternatives	3,127,975	285,176	2,934,348	2,980,806
10.069	2340104.01 Homemaker Waiver	1,229,028	0	1,152,949	1,171,204
10.069	2350101.01 Nursing Facilities	108,795,369	105,152,488	118,227,200	115,209,692
10.069	2350103.01 Home Care	15,031,607	24,491,324	19,259,504	25,070,500
10.069	2351101.01 Pharmacy	6,230,042	4,004,880	3,914,680	4,011,280
10.069	2352101.01 Rhody Health - State	39,148,596	53,398,400	55,743,600	64,665,364

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		Total General Revenue	560,253,354	562,347,933	568,227,058	614,441,892
10.069	2355109.02	Early Intervention - IDEA	2,184	1,852,890	2,184	2,184
		Subtotal CFDA No. 84181	2,184	1,852,890	2,184	2,184
10.069	2355104.02	Children's Health Insurance	24,297,662	31,898,130	25,777,701	29,309,844
10.069	2355105.02	SCHIP Demonstration - Parents	6,656,575	0	0	0
		Subtotal CFDA No. 93767	30,954,237	31,898,130	25,777,701	29,309,844
10.069	2355102.02	Rlte Track - Waiver	22,919,176	41,870,723	27,015,671	30,327,913
10.069	2355103.02	Rlte Care - TANF/FIP	200,810,133	199,582,373	232,614,027	261,178,745
10.069	2355106.02	Managed Care - SSI Population	8,036,729	29,125,955	9,683,635	10,870,892
10.069	2355107.02	CNOM - Early Intervention	1,020,239	1,600,000	1,924,638	1,937,581
10.069	2355108.02	Transportation - Managed Care	831,697	1,650,000	1,446,367	1,926,660
10.069	2360101.02	Disproportionate Share	55,448,118	63,980,037	64,040,156	66,005,220
10.069	2360102.02	Hospitals	64,763,552	53,164,715	65,663,124	61,115,052
10.069	2365101.02	Nursing Facilities	150,713,123	153,952,160	172,595,800	170,120,468
10.069	2365103.02	Home Care	19,927,687	35,718,777	28,088,556	37,019,500
10.069	2370101.02	Other Services	74,478,745	47,407,921	58,601,577	58,667,811
10.069	2370102.02	M.A. Long Term Care Alternatives	4,549,304	415,908	4,279,529	4,401,506
10.069	2370103.02	Home and Community - Independent Living	1,731,659	0	1,681,490	1,729,418
10.069	2371101.02	Pharmacy	7,677,376	5,840,820	5,709,270	5,923,120
10.069	2372101.02	Rhody Health - Federal	53,033,132	77,877,600	81,297,900	95,485,908
10.069	2375101.02	Special Education	20,978,941	20,733,240	20,733,240	20,837,655
10.069	4569101.02	Stimulus - Rlte Track - Waiver	3,370,805	8,991,623	5,801,541	6,480,200
10.069	4569102.02	Stimulus - Rlte Care - TANF/FIP	30,812,908	42,730,712	49,953,221	52,949,698
10.069	4569103.02	Stimulus - Managed Care - SSI Population	1,049,170	6,254,718	2,079,534	2,322,796
10.069	4569104.02	Stimulus - Hospitals	12,269,058	7,921,548	13,847,416	13,058,525
10.069	4569105.02	Stimulus - Nursing Facilities	27,135,317	32,337,947	37,177,000	36,349,840
10.069	4569106.02	Stimulus - Home Care	2,915,245	7,670,509	6,031,940	7,910,000
10.069	4569107.02	Stimulus - Other Services	16,180,818	10,191,459	12,584,527	12,690,378
10.069	4569108.02	Stimulus - M.A. Long Term Care Alternatives	981,567	89,315	919,017	940,476

Department Of Human Services

RIFANS Agency: 069

Fund/ Agency	RIFANS/ ACCOUNT		2009 Actuals	2010 Original Enacted	2010 Final Enacted	2011 Enacted
10.069	4569109.02	Stimulus - Home and Comm Based Svs. - Indep. Livin	334,350	0	361,095	369,526
10.069	4569110.02	Stimulus - Pharmacy	703,231	1,254,300	1,226,050	1,265,600
10.069	4569111.02	Stimulus - Rhody Health - Federal	8,694,529	16,724,000	17,458,500	20,402,586
10.069	4569121.02	Stimulus - Special Education	3,178,607	4,452,406	4,452,406	4,452,406
		Subtotal CFDA No. 93778	794,545,216	871,538,766	927,267,227	986,739,480
		Total Federal Funds	825,501,637	905,289,786	953,047,112	1,016,051,508
10.069	2380101.03	Organ Transplant Fund	12,479	15,000	15,000	15,000
10.069	2380102.03	Children's Health Account	4,406,820	5,231,911	5,800,000	6,900,000
		Total Restricted Receipts	4,419,299	5,246,911	5,815,000	6,915,000
		Total - Medical Benefits	1,390,174,290	1,472,884,630	1,527,089,170	1,637,408,400
10.069	2385101.01	Aid to the Aged, Blind or Disabled	25,138,428	20,706,354	22,007,520	19,310,887
		Total General Revenue	25,138,428	20,706,354	22,007,520	19,310,887
		Total - Supplemental Security Income Program	25,138,428	20,706,354	22,007,520	19,310,887
10.069	2390101.01	FIP/TANF - Regular	2,967,091	0	0	0
10.069	2390102.01	FIP/TANF - Two Parents	620,922	0	0	0
10.069	2395101.01	Child Care - Non M.O.E.	-150	0	0	0
10.069	2395102.01	Child Care	2,141,745	1,548,205	1,548,205	3,683,108
10.069	2395103.01	Child Care - Matching	4,951,795	4,951,795	4,625,272	5,097,891
		Total General Revenue	10,681,403	6,500,000	6,173,477	8,780,999
10.069	2400101.02	FIP/TANF - Regular	42,225,762	41,797,033	40,660,518	38,159,365
10.069	2400102.02	FIP/TANF - Two Parents	2,483,689	3,113,267	0	0
10.069	2400103.02	Grant Diversion	16,287	30,000	14,000	15,000
10.069	2400107.02	Catastrophic Aid	53,926	80,000	38,000	40,000
10.069	2400112.02	Child Care - TANF Funds	3,884,315	2,935,589	867,023	3,365,891
10.069	2400114.02	RIPTA Transportation Benefit	4,149,534	6,000,000	3,272,600	3,557,065
10.069	4569125.02	Stimulus - Emergency Contingency Fund - TANF (B)	0	0	0	596,350

Department Of Human Services

RIFANS Agency: 069

Fund/ Agency	RIFANS/ ACCOUNT		2009 Actuals	2010 Original Enacted	2010 Final Enacted	2011 Enacted
		Subtotal CFDA No. 93558	52,813,513	53,955,889	44,852,141	45,733,671
10.069	2400108.02	Child Care Development Block Grant	1,181,626	1,181,545	1,181,545	1,181,545
10.069	2400111.02	Child Care - TANF Transfer	18,125,599	13,769,741	12,795,239	11,204,529
		Subtotal CFDA No. 93575	19,307,225	14,951,286	13,976,784	12,386,074
10.069	2400105.02	Child Care Mandatory	6,634,523	6,633,774	6,633,774	6,633,774
10.069	2400106.02	Child Care Matching	5,487,741	5,487,058	5,136,805	5,136,805
		Subtotal CFDA No. 93596	12,122,264	12,120,832	11,770,579	11,770,579
10.069	2400104.02	Child Care Services - Social Services Block Grant	1,284,793	1,284,793	1,284,793	1,284,793
10.069	2400110.02	Child Care - Social Services Block Grant Reallocat	7,181,918	7,560,000	7,560,000	7,560,000
		Subtotal CFDA No. 93667	8,466,711	8,844,793	8,844,793	8,844,793
10.069	4569112.02	Stimulus - Child Care Development Block Grant	0	0	4,542,144	0
		Subtotal CFDA No. 93713	0	0	4,542,144	0
		Total Federal Funds	92,709,713	89,872,800	83,986,441	78,735,117
		Total - Family Independence Program	103,391,116	96,372,800	90,159,918	87,516,116
10.069	2405101.01	General Public Assistance	1,939,676	1,627,900	1,885,166	1,923,400
10.069	2405103.01	CNOM - GPA Medical	427,315	767,556	663,320	730,282
		Total General Revenue	2,366,991	2,395,456	2,548,486	2,653,682
10.069	2425101.02	Food Stamps - Benefits	140,678,639	129,800,000	190,254,728	233,474,397
10.069	4569115.02	Stimulus - SNAP Benefits	5,659,782	35,000,000	35,000,000	43,000,000
		Subtotal CFDA No. 10551	146,338,421	164,800,000	225,254,728	276,474,397
10.069	2425102.02	Refugee Assistance - GPA	39,715	85,000	85,000	85,000
		Subtotal CFDA No. 93566	39,715	85,000	85,000	85,000
10.069	2425103.02	CNOM - GPA Medical	474,052	852,444	736,680	819,718
		Subtotal CFDA No. 93778	474,052	852,444	736,680	819,718
		Total Federal Funds	146,852,188	165,737,444	226,076,408	277,379,115
		Total - State Funded Programs	149,219,179	168,132,900	228,624,894	280,032,797

Department Of Human Services

RIFANS Agency: 069

Fund/ Agency	RIFANS/ ACCOUNT	2009 Actuals	2010 Original Enacted	2010 Final Enacted	2011 Enacted
	<i>Total General Revenue</i>	\$661,474,680	\$662,081,602	\$663,968,660	\$715,328,654
	<i>Total Federal Funds</i>	1,167,517,155	1,288,587,124	1,414,399,126	1,556,245,695
	<i>Total Restricted Receipts</i>	\$5,923,903	\$8,316,413	\$8,519,601	\$9,446,201
	<i>Total Operating Transfers from Other Funds</i>	\$32,500	\$4,525,000	\$4,260,000	\$4,285,000
	<i>Total Other Funds</i>	\$0	\$0	\$150,000	\$0
	Grand Total Department Of Human Services	1,834,948,238	1,963,510,139	2,091,297,387	2,285,305,550